

**XXIV. NATIONAL STATISTICAL COORDINATION BOARD**

**A. Office of the Secretary-General**

For general administration, administration of personnel benefits and government statistical program development including locally-funded project as indicated hereunder.....P 27,067,000

**New Appropriations, by Function/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b><u>A. Functions</u></b>				
1. General Administration and Support Services	P 3,804,000	P 3,110,000		P 6,914,000
2. Administration of Personnel Benefits	2,345,000			2,345,000
3. Government Statistical Program Development	8,893,000	7,899,000		16,792,000
<b>Total, Functions</b>	<b>15,042,000</b>	<b>11,009,000</b>		<b>26,051,000</b>
<b><u>B. Locally-Funded Project</u></b>				
1. Grants-in-Aid for Statistical Development Project		1,016,000		1,016,000
<b>Total, Locally-Funded Project</b>		<b>1,016,000</b>		<b>1,016,000</b>
<b>Total New Appropriations, Office of the Secretary-General</b>	<b>P 15,042,000</b>	<b>P 12,025,000</b>		<b>P 27,067,000</b>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 6,716,000
b. Payment of step increments for merit and length of service.....	188,000
c. Payment of terminal leave benefits to officials and employees entitled thereto .....	10,000

Sub-total, Function 1.....	6,914,000
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2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	108,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	48,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	201,000
d. Payment of bonus and cash gift.....	896,000
e. Payment of Personnel Economic Relief Allowance.....	1,092,000
Sub-total, Function 2.....	2,345,000
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3. Government Statistical Program Development	
a. Statistical planning, programming and budgeting.....	6,235,000
b. Development and maintenance of appropriate frameworks for the Philippine system of national accounts....	6,180,000
c. Coordination of statistical activities at the sub-national levels.....	4,377,000
Sub-total, Function 3.....	16,792,000
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Total, Functions.....	P 26,051,000
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	17	2,469
Executive Director V	1	228
Deputy Executive Director V	1	205
Director IV	2	364
Director III	2	334
Chief of Division or Equivalent	11	1,338
Other Positions	119	6,739
Technical	78	4,932
Administrative and Other Support Positions	41	1,807
Total Permanent Positions	136	9,208
Contractual and Emergency Employment		
Functions/Locally-Funded Projects		2,712
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938 GENERAL APPROPRIATIONS ACT, FY 1993

Total Contractual and Emergency Employment	2,712
Total	----- 136 11,920 -----
<b>New Appropriations, by Object of Expenditures</b>	
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(In Thousand Pesos)	
<u>A. Functions/Locally-Funded Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries of Permanent Personnel	9,208
Total Salaries and Wages of Contractual and Emergency Personnel	2,712
Total Salaries and Wages	----- 11,920 -----
Other Compensation	
Step Increments for Merit/Length of Service	188
Honoraria and Commutable Allowances	579
Employees Compensation Insurance Premiums	108
Pag-I.B.I.G. Contributions	201
Medicare Premiums	48
Bonus and Cash Gift	896
Terminal Leave Benefits	10
Personnel Economic Relief Allowance	1,092
Total Other Compensation	----- 3,122 -----
01 Total Personal Services	----- 15,042 -----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	560
03 Communication Services	318
04 Repair and Maintenance of Government Facilities	28
05 Transportation Services	44
06 Other Services	2,018
07 Supplies and Materials	1,179
08 Rents	4,925
10 Grants, Subsidies and Contributions	1,016
14 Water/Illumination and Power	1,642
15 Social Security Benefits and Other Claims	19
17 Maintenance of Motor Vehicles Used for Official Travel	212
19 Representation Expenses	64
Total Maintenance and Other Operating Expenses	----- 12,025 -----
Total Current Operating Expenditures	----- 27,067 -----
<b>TOTAL NEW APPROPRIATIONS</b>	----- 27,067 -----

**B. National Statistics Office**

For general administration, administration of personnel benefits, statistical services, civil registration services, and regional operations, including locally-funded projects as indicated hereunder .....P 296,919,000

**New Appropriations, by Function/Project**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 16,541,000	P 9,871,000		P 26,412,000
2. Administration of Personnel Benefits	39,973,000			39,973,000
3. Statistical Services	44,182,000	33,941,000		78,123,000
4. Civil Registration Services	5,209,000	4,514,000		9,723,000
5. Regional Operations	78,561,000	30,799,000		109,360,000
National Capital Region	5,631,000	2,033,000		7,664,000
Region I	5,014,000	2,345,000		7,359,000
Cordillera Administrative Region	4,043,000	2,064,000		6,107,000
Region II	4,130,000	1,804,000		5,934,000
Region III	6,135,000	1,938,000		8,073,000
Region IV	11,355,000	3,284,000		14,639,000
Region V	5,842,000	1,851,000		7,693,000
Region VI	6,173,000	1,705,000		7,878,000
Region VII	4,799,000	2,002,000		6,801,000
Region VIII	5,495,000	1,996,000		7,491,000
Region IX	4,661,000	2,391,000		7,052,000
Region X	5,414,000	2,282,000		7,696,000
Region XI	4,410,000	2,233,000		6,643,000
Region XII	4,784,000	2,136,000		6,920,000
ARMM	675,000	735,000		1,410,000
<b>Total, Functions</b>	<b>184,466,000</b>	<b>79,125,000</b>		<b>263,591,000</b>
<b>B. Locally-Funded Projects</b>				
1. Undertaking of the 1991 Census of Agriculture and Fisheries	4,493,000	18,835,000		23,328,000
2. Implementation of Various Special Projects/Surveys	2,700,000	7,300,000		10,000,000

940 GENERAL APPROPRIATIONS ACT, FY 1993

Total, Locally-Funded Projects	7,193,000	26,135,000	33,328,000
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Total New Appropriations, National Statistics Office	P 191,659,000	P 105,260,000	P 296,919,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services including the payment of P40,000 for extraordinary expenses.....	P 20,920,000
b. Payment of retirement gratuity of national government officials and employees.....	2,710,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	930,000
d. Payment of step increments for merit and length of service.....	1,852,000
Sub-total, Function 1.....	----- 26,412,000
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	1,605,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	606,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	300,000
d. Payment of bonus and cash gift.....	15,170,000
e. Payment of Personnel Economic Relief Allowance.....	22,292,000
Sub-total, Function 2.....	----- 39,973,000
<b>3. Statistical Services</b>	
a. Conduct of census and surveys on establishments engaged in agriculture; fisheries and logging; construction, mining and quarrying; distributive and service trades; community, social, recreational and personal services; financing, insurance, real estate and business services; private and public utilities; manufacturing; and local and national government units.....	23,351,000
b. Maintenance of general statistics on trade and shipping.....	8,701,000

c. Planning, coordination, monitoring and supervision of various census and survey projects.....	9,440,000
d. Conduct of surveys, processing of demographic characteristics of households and production of vital statistics.....	7,683,000
e. Conduct of mapping activities.....	3,627,000
f. Operational requirements of EDP management, data encoding, programming and computer operational services.....	16,389,000
g. Undertaking of researches on procedures and methodologies in the conduct of statistical and census activities and of demographic and socioeconomic activities, as well as joint researches with local and foreign statistical agencies, preparation and updating of the Philippine Yearbook and Monthly Bulletin Statistics and other NSO publications.....	8,932,000
Sub-total, Function 3.....	78,123,000

4. Civil Registration Services

a. Operational requirements for civil registration.....	9,723,000
Sub-total, Function 4.....	9,723,000

5. Regional Operations

	National Capital Region		Cordillera Administrative Region	
		I		II
a. General administrative services.....	1,988,000	2,293,000	2,310,000	2,167,000
b. Statistical services.....	5,229,000	4,485,000	3,363,000	3,311,000
c. Civil registration.....	447,000	581,000	434,000	456,000
Sub-Total	7,664,000	7,359,000	6,107,000	5,934,000
	III	IV	V	VI
a. General administrative services.....	2,574,000	4,751,000	2,449,000	2,298,000
b. Statistical services.....	4,881,000	8,859,000	4,656,000	4,995,000
c. Civil registration.....	618,000	1,029,000	588,000	585,000
Sub-Total	8,073,000	14,639,000	7,693,000	7,878,000
	VII	VIII	IX	X
a. General administrative services.....	2,127,000	2,350,000	2,523,000	3,050,000
b. Statistical services.....	4,059,000	4,611,000	4,068,000	4,108,000
c. Civil registration.....	615,000	530,000	461,000	538,000

Sub-Total	6,801,000	7,491,000	7,052,000	7,696,000
	XI	XII	ARMM	All Regions
a. General administrative services.....	2,645,000	2,416,000	1,410,000	37,351,000
b. Statistical services.....	3,531,000	4,012,000		64,168,000
c. Civil registration.....	467,000	492,000		7,841,000
Sub-Total	6,643,000	6,920,000	1,410,000	109,360,000
Sub-total, Function 5.....				109,360,000
Total, Functions.....				P 263,591,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
<b>Key Positions</b>	<b>101</b>	<b>10,906</b>
Executive Director V	1	228
Deputy Executive Director V	1	205
Director II	2	304
Chief of Division or Equivalent	97	10,169
<b>Other Positions</b>	<b>2,192</b>	<b>81,704</b>
Technical	1,562	61,704
Administrative and Other Support Positions	630	19,228
Salary Differential		772
<b>Total Permanent Positions</b>	<b>2,293</b>	<b>92,610</b>
<b>Contractual and Emergency Employment</b>		
<b>Contractual Personnel</b>		<b>3,643</b>
Functions/Locally-Funded Projects		3,643
<b>Casual/Emergency Personnel</b>		<b>49,060</b>
Functions/Locally-Funded Projects		49,060
<b>Total Contractual and Emergency Employment</b>		<b>52,703</b>
Functions/Locally-Funded Projects		52,703
<b>Total</b>	<b>2,293</b>	<b>145,313</b>

**New Appropriations, by Object of Expenditures**  
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 (In Thousand Pesos)

**A. Functions/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Total Salaries of Permanent Personnel	92,610
Total Salaries and Wages of Contractual and Emergency Personnel	52,703

<b>Total Salaries and Wages</b>	<b>145,313</b>
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**Other Compensation**

Step Increments for Merit/Length of Service	1,852
Honoraria and Commutable Allowances	3,591
Employees Compensation Insurance Premiums	1,605
Pag-I.B.I.G. Contributions	300
Medicare Premiums	606
Bonus and Cash Gift	15,170
Terminal Leave Benefits	930
Personnel Economic Relief Allowance	22,292

<b>Total Other Compensation</b>	<b>46,346</b>
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<b>01 Total Personal Services</b>	<b>191,659</b>
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**Maintenance and Other Operating Expenses**

02 Travelling Expenses	13,055
03 Communication Services	1,508
05 Transportation Services	2,208
06 Other Services	32,512
07 Supplies and Materials	18,788
08 Rents	19,531
14 Water/Illumination and Power	8,280
15 Social Security Benefits and Other Claims	2,710
17 Maintenance of Motor Vehicles Used for Official Travel	6,586
19 Representation Expenses	42
20 Extraordinary/Contingency/Emergency Expenses	40

<b>Total Maintenance and Other Operating Expenses</b>	<b>105,260</b>
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<b>Total Current Operating Expenditures</b>	<b>296,919</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>296,919</b>
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**C. Statistical Research and Training Center**

For general administration, administration of personnel benefits and statistical research and training program as indicated hereunder .....	P 3,999,000
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New Appropriations, by Function  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 726,000	P 612,000		P 1,338,000
2. Administration of Personnel Benefits	341,000			341,000
3. Statistical Research and Training Program	1,075,000	1,245,000		2,320,000
<b>Total, Functions</b>	<u>2,142,000</u>	<u>1,857,000</u>		<u>3,999,000</u>
<b>Total New Appropriations, Statistical Research and Training Center</b>	P 2,142,000	P 1,857,000		P 3,999,000
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**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 1,305,000
b. Payment of step increments for merit and length of service.....	33,000
Sub-total, Function 1.....	<u>1,338,000</u>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	16,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	8,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	30,000
d. Payment of bonus and cash gift.....	161,000
e. Payment of Personnel Economic Relief Allowance.....	<u>126,000</u>

Sub-total, Function 2.....	341,000
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3. Statistical Research Training Program	
a. Development and promotion of Statistical Training and Research Programs.....	2,320,000
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Sub-total, Function 3.....	2,320,000
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Total, Functions.....	P 3,999,000
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**Staffing Summary**

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(Amount, In Thousand Pesos)

**Permanent Positions:**

	No.	Amount
<b>Key Positions</b>	4	532
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Executive Director II	1	167
Chief of Division or Equivalent	3	365
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<b>Other Positions:</b>	21	1,090
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Technical	7	508
Administrative and Other Support Positions	14	582
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<b>Total Permanent Positions</b>	25	1,622
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**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Functions/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Total Salaries of Permanent Personnel 1,622

Total Salaries and Wages 1,622

**Other Compensation**

Step Increments for Merit/Length of Service	33
Honoraria and Commutable Allowances	146
Employees Compensation Insurance Premiums	16
Pag-I.B.I.G. Contributions	30
Medicare Premiums	8
Bonus and Cash Gift	161
Personnel Economic Relief Allowance	126
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Total Other Compensation 520

01 Total Personal Services 2,142

946 GENERAL APPROPRIATIONS ACT, FY 1993

Maintenance and Other Operating Expenses

02 Travelling Expenses	27
03 Communication Services	16
06 Other Services	959
07 Supplies and Materials	112
08 Rents	550
14 Water/Illumination and Power	154
17 Maintenance of Motor Vehicles Used for Official Travel	10
19 Representation Expenses	22
20 Extraordinary/Contingency/Emergency Expenses	7
Total Maintenance and Other Operating Expenses	<hr/> 1,857 <hr/>
Total Current Operating Expenditures	<hr/> 3,999 <hr/>
TOTAL NEW APPROPRIATIONS	<hr/> 3,999 <hr/> <hr/>

GENERAL SUMMARY  
 NATIONAL STATISTICAL COORDINATION BOARD

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Office of the Secretary-General	P 15,042,000	P 12,025,000		P 27,067,000
B. National Statistics Office	191,659,000	105,260,000		296,919,000
C. Statistical Research and Training Center	2,142,000	1,857,000		3,999,000
<b>Total New Appropriations, National Statistical Coordination Board</b>	<b>P 208,843,000</b>	<b>P 119,142,000</b>		<b>P 327,985,000</b>